

City of Knoxville
City Council Meeting
Monday, September 19, 2016 at 6:15 p.m.
Municipal Building Council Chambers

1. Call To Order

MEMBERS PRESENT:

Mayor Brian Hatch ____, Council Member Dawn Allspach-Kline ____, Council Member Rick Kingery ____, Council Member James Lane ____, Council Member Cal Stephens ____, Council Member Craig Kelley ____

2. Citizen/Public Comments
Discussion

3. Consent Agenda

3.I. Approve City Council Minutes Of September 6, 2016

Documents:

[COUNCIL MINUTES 090616.PDF](#)

3.II. Accept Parks And Recreation Commission Minutes Of August 8, 2016

Documents:

[AUGUST 2016 MINUTES FOR COUNCIL.PDF](#)

3.III. Accept Tourism Commission Minutes Of September 6, 2016

Documents:

[TOURISM MINUTES 90616.PDF](#)

3.IV. Approve Class E Liquor License For Round Window Liquor

3.V. Approve Class E Liquor License For Casey's General Store #3217

3.VI. Accept Library Annual Report

Documents:

[KPL ANNUAL REPORT.PDF](#)

3.VII. Accept August CSO Report

Documents:

[CSO AUGUST 2016 MEMO.PDF](#)

3.VIII. Approve August 2016 Financials

Documents:

[AUGUST FINANCIALS.PDF](#)

4. Item Agenda

4.I. Public Hearing On Proposed Amendment To The Plan Of The Knoxville Urban Revitalization District

- A. Open Hearing
- B. Filing of Affidavit of Publications- 09-09-16
- C. Written Comments or Objections
- D. Oral Comments or Objections
- E. Close Hearing

4.I.i. Approve Resolution Adopting Amendment To The Plan For The Knoxville Urban Revitalization District

Documents:

[RES 094516 REVITALIZATION PLAN.PDF](#)

4.II. Approve Resolution Proposing Disposal Of An Interest In Real Property By Sale (606 W Robinson)

Documents:

[RES 094616 606 W ROBINSON.PDF](#)
[606 W ROBINSON OFFER.PDF](#)

4.III. Approve Resolution Approving Annual Street Financial Report

Documents:

[RES 094416 SFR.PDF](#)

4.IV. Approve Payment Of Claims

5. Reports

- A. Mayor's Report
- B. City Manager's Report

6. Adjourn

Motion _____ Second _____
Vote _____ Time _____

Heather Ussery, City Clerk

COUNCIL MINUTES

September 6, 2016

The City Council of the City of Knoxville, Iowa convened in regular session Tuesday, September 6, 2016 at 6:15 p.m. in the City Hall Council Chambers. Mayor Brian Hatch presided and the following Council Members were present: Dawn Allspach-Kline, Rick Kingery and Cal Stephens. Staffs present were City Manager Aaron Adams, City Clerk Heather Ussery and Deputy City Clerk.

Mayor Hatch asked for Citizen/Public Comments regarding items not on the agenda. There were none.

Motion by Kingery; seconded by Stephens to approve the consent agenda as follows, all ayes.

1. Approve City Council Minutes of August 15, 2016
2. Approve City Council Minutes of August 23, 2016
3. Accept Parks and Recreation Commission Minutes of April 11, 2016
4. Accept Airport Commission Minutes of July 9, 2016
5. Approve Resolution Approving Tax Abatement Application for Construction of New Commercial Property
6. Approve Resolution Approving Tax Abatement Application for Construction of New Commercial Property
7. Approve Resolution Approving Tax Abatement Application for Construction of a New Single Family Dwelling
8. Approve Class C Liquor License for Peace Tree Brewing Company
9. Approve Class C Liquor License for Shotz LLC
10. Approve July 2016 Financials

Bob Wims was present to give City Council an update from Knoxville Economic Development Corporation.

Motion by Allspach-Kline; seconded by Kingery to approve hand out into record, all ayes.

Motion by Allspach-Kline; seconded by Kingery to approve special event application for Red Rock Grill and Still and have Troy Paddelford and Brian Peterson, owners of Red Rock Grill and Still contact Farmers Market regarding event, all ayes.

Motion by Allspach-Kline; seconded by Kingery to approve street closure request for September 11, 2016 for ice cream with a cop, all ayes.

Motion by Stephens; seconded by Allspach-Kline to approve resolution providing for notice of hearing on proposed amendment to the revitalization plan for Knoxville Urban Revitalization District, all ayes.

Motion by Allspach-Kline; seconded by Kingery to approve resolution approving agreement with JEO Consulting Group, Inc., all ayes.

Motion by Stephens; seconded by Allspach-Kline to approve resolution approving engagement letter with Public Financial Management, Inc., all ayes.

Motion by Allspach-Kline; seconded by Stephens to approve payment of claims, all ayes.

82468	AFLAC	AFLAC-ACC/PRE	\$291.89
82469	COLLECTION SERVICES CENTER	CHILD SUPPORT	\$1,606.02
82470	ICMA RETIREMENT TRUST	ICMA	\$1,903.68
82471	MUNICIPAL FIRE & POLICE	MFPRSI	\$20,051.72
82472	KNOXVILLE FIRE & RESCUE ASSC	FIRE DUES	\$61.44
82473	CITY OF KNOXVILLE	SLF FND BEN-S	\$12,225.28

82474	DELTA DENTAL OF IOWA	DELTA DENTAL	\$590.42
82475	COLONIAL LIFE	COLONIAL LIFE	\$22.85
82476	PLIC-SBD GRAND ISLAND	LIFE INSURANCE	\$992.96
82477	EMPLOYEE BENEFIT SYSTEMS	PRE-TX FAM HLTH	\$22,958.86
82479	MASTERCARD	LUNAR PAGES WEBHOST	\$2,014.24
82486	ACCO UNLIMITED CORPORATION	12"X12" GRATE FOR HOT TUB	\$290.00
82487	ALLIANT ENERGY	1301 E PLEASANT-WWTP	\$413.50
82488	ARAMARK UNIFORM SERVICES	10 MAT SERVICE	\$117.60
		LENOVO THINK PAD E560	
82489	ASSOCIATED COMPUTER SYSTEMS	NOTEBOOK	\$1,092.48
82490	KEEPITSAFE, INC.-LIVEVAULT	LIVE VAULT 90 DAY RETENTION	\$300.00
82491	LARRY BAILEY	TRAVEL EXPENSES PER DIEM	\$118.00
		3 HRS LABOR HVAC	
82492	BAKER GROUP	COMMUNICATION	\$477.00
82493	VANWALL EQUIPMENT	REPAIR DECK ON Z TURN	\$315.72
82494	BASSETT EXCAVATING, INC	CAP SEWER SVC-BAILEY HOUSE	\$450.00
82495	CANON FINANCIAL SERVICES INC.	CANON COPIER LEASE	\$580.58
		CARPENTER UNIFORM &	
82496	PROMOTIONS	PANTS	\$81.98
82497	CENTRAL CELLULAR	CAR PHONE CHARGER	\$30.00
82498	CENTRAL IOWA DISTRIBUTING INC	DETERGENT, LIQUID LIVE	\$125.00
		COMMERCIAL CONSTRUCTION	
82499	PRODUC	NEW DOOR FOR ADMIN BLDG	\$3,325.00
		RESCUE OVERPAYMENT-	
82500	COVENTRY	L.SMOUSE	\$1,104.22
82501	CREATIVE FORMS & CONCEPTS INC	2,750 LASER ACCT PAYABLE CHKS	\$460.17
82502	CREATIVE LANDSCAPING	GRASS SEED FOR PARKS	\$310.00
82503	DANKO EMERGENCY EQUIP	4 SCBA BRACKETS	\$176.99
82504	DICKINSON COMPANY INC	REPAIRS TO TRAFFIC LIGHTS	\$3,131.25
82505	DORSEY & WHITNEY LLP	LEGAL SERVICES GO SERIES 2016A	\$13,000.00
82506	EMPLOYEE BENEFIT SYSTEMS	SAFE-T FUND REQUEST	\$987.19
82507	EMSLRC	CPR CARD	\$8.00
82508	EVER-GREEN LANDSCAPE NURSERY	WOOD CHIPS FOR PLAYGROUND	\$1,920.00
82509	EXCEL MECHANICAL CO INC	REPAIR CHILLER PIPING	\$3,765.00
82510	GALLS INC	'SERVING SINCE'BLACK LETTERS	\$12.88
82511	GRAINGER PARTS	6 KEYED ALIKE MASTER LOCKS	\$143.07
82512	GRITTERS ELECTRIC INC	LABOR	\$95.50
			\$528,768.8
82513	HAWKEYE PAVING CORP	2016 STREET IMPROVEMENTS #3	8
82514	HOME DEPOT CREDIT SERVICES	4 GALLON WATER HEATER	\$125.00
82515	HY-VEE INC	MULCH	\$70.63
82516	IA ASSOC OF PROF FIRE CHIEFS	IAPFC MEMBERSHIP FEES	\$90.00
82517	IOWA FLUID POWER	VERSA VALVE	\$396.81
82518	IOWA PARK & RECREATION ASSOC	IPRA MEMBERSHIP	\$155.00
		MONTHLY INTERNET	
82519	IOWA RADIO PLUS	ADVERTISING	\$98.88
82520	WINDSTREAM	PHONE BASE/FAX	\$1,563.76
82521	KEYSTONE LABORATORIES INC	MONTHLY TESTING	\$1,228.70
82522	KNIA KRLS INC	MONTHLY RADIO ADVERTISING	\$877.48
82523	KNOXVILLE WATER WORKS	SEWER RENT COLLECTION	\$4,845.30
82524	KONE INC	WORK ON ELEVATOR	\$714.96
82525	MARION COUNTY HUMANE	JULY 24 ANIMALS	\$1,810.25

SOCIETY			
82526	MARION COUNTY TREASURER	BAKER STREET	\$48.00
82528	MIDAMERICAN ENERGY COMPANY MIDWEST OFFICE TECHNOLOGY	800 S PARK LANE DR-REC CENTER	\$20,479.81
82529	INC	MONTHLY COPIER MAINTENANCE	\$373.07
82530	MINUTEMAN INC.	500 REG/500 WINDOW ENVELOPES	\$229.14
82531	MOTOR INN OF KNOXVILLE	REPLACED SHORT IN WIRING	\$248.33
82532	PAT MURPHY	PER DIEM MEALS	\$789.38
82533	NEUMANN MONSON ARCHITECTS	FEASIBILITY STUDY	\$780.00
			\$110,652.0
82534	O'HALLORAN INTERNATIONAL INC	2017 INTERNATIONAL 700 SERIES	0
82535	OFFICE DEPOT	COPY PAPER	\$53.14
82536	PHILLIP'S FLOORS, INC	REFINISH GYM FLOOR	\$1,625.00
		2 LUCAS CHEST COMPRESSION	
82537	PHYSIO CONTROL	SYST	\$21,481.66
82538	RACEWAY TIRE & EXHAUST	TIRES-2016 IMPALA	\$545.37
82539	RAY O'HERRON CO INC.	14 PAIR KEVLAR GLOVES	\$694.80
82540	ROMAR	1 CASE OIL	\$123.69
82541	SADLER COATING SYSTEMS	FOAM ROOF COATING DIGESTER A	\$16,300.00
82542	SCHNEIDER GRAPHICS	GRAPHICS FOR NEW A937	\$2,269.34
82543	SNYDER & ASSOCIATES INC SOUTHEASTERN EMERGENCY	2016 STREET IMPROVEMENTS #12	\$1,930.54
82544	EQUIP	MEDICAL SUPPLIES	\$638.99
82545	SPAHN & ROSE LUMBER	LUMBER FOR ST SHOP	\$344.03
82546	STETSON BUILDING PRODUCTS INC	SAND JOINT STABILIZER	\$183.07
82547	STUYVESANT & BENTON	MONTHLY RETAINER	\$2,000.00
82548	SUDS ENTERPRISES, LLC	20 CAR WASH COUPONS	\$140.00
82549	THE OFFICE CENTER	PORTFOLIO	\$10.92
82550	TK CONCRETE INC	INV#2 WEST LARSON ST PATCH	\$14,826.66
		RESCUE OVERPAYMENT-	
82551	UNITED HEALTHCARE	T.SPAULDING	\$2,976.68
82552	US CELLULAR	CELL PHONE	\$270.27
82553	GREGGORY USSERY	TRAVEL EXPENSES PER DIEM	\$118.00
82554	UTILITY EQUIPMENT CO	15 MANHOLE CASTINGS & LIDS	\$7,854.09
82555	VANCO SERVICES LLC	PROGRAM FEE	\$6.80
82556	WEX BANK	GASHOL	\$6,247.14
13168557	MASSMUTUAL IA PUBLIC EMPLOYEES	HARTFORD	\$62.36
13168558	RETIREMENT	IPERS - REGULAR	\$19,388.49
13168559	TREASURER STATE OF IOWA	STATE TAXES	\$8,187.00
13168560	IRS WITHHOLDING PAYMENTS	FED/FICA TAX	\$22,609.57
13168561	TOTAL ADMINISTRATIVE SERVICES	FLEX- MEDICAL	\$717.27
13168562	IRS WITHHOLDING PAYMENTS	FED/FICA TAX	\$2.32
13168563	KNOXVILLE RECREATION CENTER	MONTHLY BANK CHARGES	\$397.70

<u>FUND NAME</u>	<u>TOTAL</u>
GENERAL	\$27,446.79
URBAN DEVELOPMENT	\$48.00
ROAD USE TAX	\$40,521.43
DEBT SERVICE	\$13,000.00
GO BOND PROJECTS	\$28,768.88

EQUIPMENT REPLACEMENT	\$34,403.00
SEWER UTILITY	\$55,405.42
AIRPORT UTILITY	\$1,320.06
SELF FUND HEALTH INS	\$987.19

Under Mayors report, Mayor Hatch thanked all volunteers involved in displaying flags for Labor Day. Reminded citizens of ice cream with a cop event Sunday. September 11 from 6-8 p.m.

Under City Manager report, City Manager Adams updated council on the new ambulance for the rescue department and gave an IT update.

Motion by Allspach-Kline; seconded by Stephens to adjourn at 6:34 pm, all ayes.

Brian Hatch, Mayor

ATTEST:

Heather Ussery, City Clerk

Knoxville Parks and Recreation Commission
Agenda September 12, 2016 5:30 PM
Meeting at the Recreation Center

1. Roll Call

_____ Jyl DeJong _____ Mollie Keitges
_____ Aaron Fuller _____ Scott Pitt _____ Julie Konrad
_____ Brandon Nemmers _____ Angie Jones _____ Olivia Crawford
_____ Dennis Webb

2. Minutes of August 8, 2016 Meeting

Motion _____ Second _____ Vote _____

3. Reports

4. Adjournment

Motion _____ Second _____ Vote _____

Knoxville Recreation Center Commission

Minutes for August 8, 2016 at 5:30 p.m.

Members present: DeJong, Keitges, Fuller, Konrad, Crawford and Nemmers

Minutes for April 11, 2016: The minutes were reviewed. A motion was made by Fuller to approve, DeJong seconded the motion and it was passed unanimously.

Elect Officers: Chairperson: DeJong, Vice Chairperson: Konrad, Secretary: Fuller

Ron Huelse has resigned his position on the commission.

Agenda / Reports:

Brandon went through his monthly report. Notable items are:

- Softball field rentals continue to roll in. The field will be rented out for Jeff Gordon's Kick It Cup on August 8, 2016, which will benefit children's cancer research.
- Gym and racquetball will be cancelled on August 15, 2016 for resurfacing.
- Program guides will be finished soon. \$3000.00 was secured in sponsorship from businesses for them.
- Olivia has done a great job with swim lessons once again this summer. Over 230 children participated in summer swim lessons.

Brandon then went through Angie's report. Notable items are:

- Numbers for land fitness classes have been up and down this summer. Water fitness classes have held steady.
- Personal training continues to be a growing trend and is making money for the Rec.

Aquatics Supervisor: O. Crawford

- Work is being done on a life guard manual and an update is planned for September or October.
- An additional level of swimming lesson will be added on providing services up to Level 5 as well as a Parent/Child Aquatics Class.
- A goal to create a Parent Information Handout is being worked on in an attempt to decrease distractions during swim lessons.

Brandon talked about the 2015-2016 fiscal year revenue and expenses as well as the increase in membership rates as well as program rates.

A motion to adjourn was made by Fuller which was seconded by Keitges and all were in favor.

Respectfully submitted,

Aaron Fuller

September 2016 Recreation Commission Meeting Monthly Report

Director:

Olivia and I have worked together on updating the signage in the pool. We will have pool rules signs in both the men's and women's as well as on the pool deck. We will have new diving board rules, wading pool rules, and sauna and hot tub rules posted. All of these signs will look the same.

Youth soccer and football will begin soon. Registration deadline was Sunday, September 4. Flag football participation numbers remained the same and we saw a decline in youth soccer for the kindergarten and first grade league.

The gymnasium and racquetball court refinishing looks great! We were back up and operating a week after the work was complete.

Nationals was busy like usual. Our shower revenue for this year was \$1,012 compared to \$1,094 last year.

Program Guide is at the printers and should be available this week. Upcoming program deadlines in the guide will be 2nd and 3rd grade basketball for boys and girls and Adult Volleyball league. I want to thank our sponsors KNIA/KRLS, State Farm, Treasured Portraits, Ramaeker, Knoxville Hospital and Clinics, Iowa State Savings Bank, Knoxville Nuclear Medicine, Cobblestone, and Motor INN. Without these sponsors we would not be able to put out such a great guide!

Young's Park softball field rentals continue to roll in. The field has been rented for the last five Saturdays in a row.

In the past month we have put a new shower column in the men's locker room, a new control panel for the sauna, new strobes for the fire alarm, a new pump for the hot tub and a new drain grate for the hot tub.

In the next couple of months we hope to do some more painting to freshen the facility up.

Aquatics Supervisor:

Lifeguards:

We will host a lifeguard recertification class for our adult lifeguards on October 7th, 2016 from 11:30-4pm. This class will recertify them for 2 years. Our adult lifeguards help cover the 5:30am lap swim through the adult open swim.

Also, we have started the process of updating our pool rules posters. We wanted signs that were up to date with our current rules and regulations. Brandon has been working with Ramaekers to get these signs.

Swim Team:

The annual winter Greater Iowa Swim League 2016-2017 meeting was held on August 28th. This year, the Knoxville Swim team will host 4 home swim meets this season; December 3rd, January 14th, February 4th, and February

18th. Hosting 4 meets a great opportunity for our team to fundraise by selling donated food and drink items at our concession stand. In addition, the State meet will be held at Grinnell on March 11th, 2017. The Regional swim meet in Minnesota will be held on March 25th & March 26th.

Swimming Lessons:

Group swimming lessons have started back up on Tuesday/Thursday nights in September. We have a preschool level the first half hour and a full level 1 & 2 class in the second half hour. I continue to have several private swimming lessons throughout the week as well.

Wellness Supervisor:

We have begun September with hiring 2 new instructors, Rhonda Thompson and Brandy Snodgrass. Rhonda has worked for us before. She took a leave to start up her own business and now that it is up and running smoothly, she returns to us as one of our early am instructors. She is very well liked and her first class this week was full. Brandy comes to us already certified in Turbo kick, PIYO, and County Heat. These are all formats that we teach here which makes it a smooth transition. She bought, and is taking her group fitness certification as well and is eager to learn the other formats we teach. I also hired 3 new personal trainers, Brian Abel, Shanice Robinson, and Heather Russell. They all have their certifications bought and are in process of taking them and then I will work with them on the practice of training that we do here. Heather has a doctorate of physical therapy so we will be able to ask her about client already existing injuries if we need to.

We have begun September with the color me fit challenge for our 3rd year. This year we are asking that the members pay \$5 for challenges. We give away free personal training certificates and wellness assessments so this is a gentle way to help offset this cost.

MEMBERSHIP DEMOGRAPHICS

Active Memberships

Code	Description	Memberships (Res/NonRes)	Members (Res/NonRes)
ADCP	Adult Couple	30 (30/0)	60 (60/0)
ADLT	Adult Membership	200 (200/0)	200 (200/0)
CHLD	Child Membership	22 (22/0)	22 (22/0)
FAM3	Family Membership - 3	45 (45/0)	135 (135/0)
FAM4	Family Membership - 4	47 (47/0)	189 (189/0)
FAM5	Family Membership - 5+	34 (34/0)	216 (216/0)
HS	High School Membership	3 (3/0)	3 (3/0)
P/CH	Parent/Child Membership	24 (24/0)	48 (48/0)
SEN	Senior Citizen (60+)	118 (118/0)	118 (118/0)
SNCP	Senior Citizen Couple	39 (39/0)	77 (77/0)
SRSP	Senior Couple Split	2 (2/0)	4 (4/0)

	Total	Resident	Non Resident
Annual Memberships	411	411	0
Semi-Annual Memberships	38	38	0
Quarterly Memberships	70	70	0
Monthly Memberships	45	45	0
Daily Use Pass Memberships	0	0	0
Total Memberships	564	564	0
Total Members	1072	1072	0

CITY OF KNOXVILLE
TOURISM ADVISORY COMMISSION MEETING MINUTES
9/6/2016

Tourism Advisory Commission established by the City Council of the City of Knoxville, Iowa Code Ordinance NO. 15-08

Commission Members Date	7/12/16	8/2/16	9/6/16	10/4/16	11/1/16	12/6/16	1/3/16
Bob Baker, Race Track Representative	E	P	P				
Bob Colbert, City Representative	P	P	P				
Jake Hughes, Chamber Representative	P	P	P				
Sharry Johnson, City Representative	P	P	P				
Elsie Kemp, City Representative	P	P	P				
Larry Kline, City Representative	P	P	P				
James Lane City Council Representative	P	E	A				
Marion County Representative member not yet established							
Visitors							

Call to Order	Larry Kline Called the meeting to order 5:15 PM						Closed
Review Monthly Minutes	Minutes from August approved, motion by Bob C, 2nd by Elsie						
Agenda Grant Other Grant Request	No Requests						Ongoing
Sharry Johnson	Presented option to change the current billboard located on Highway 5/92. Possible wording (Visit Historic Downtown Knoxville) (Visit Historic Knoxville Home of the Iowa Flag)						Ongoing
Bob Baker	Discussion in regards to avenues to bring in entertainment to Knoxville.						Ongoing
Open Discussion	A discussion in regards to the Late model						Ongoing /continuous

	Nationals being held 9/15/16 looking at the potential to make this event as large as the Sprint Car Nationals.	number of cars allow to race/ haulers in the infield. Greater relations need to be developed between events in County and City-bigger impact to the community.	
Adjourn	Motion to Adjourn made by Elsie Kemp and 2nd by Bob Baker		
Adjourned	Meeting was adjourned 6:30		
Next Meeting	October 4, 2016		

Minutes Recorded by Sharry Johnson, 9/14/16

OUR MISSION:

- To provide multiple resources for recreation and lifelong learning
- To foster a learning environment for children, teens, and adults
- To provide access to technology for residents of Knoxville and rural Marion County.

Library Board of Trustees:

Dave Garcia

Harv Sprafka

Pat Wilson

Jean McKay

Mary Lane

Scott Ziller

Bob Leonard

Hours of Operation:

Monday—Thursday	10 a.m. to 8 p.m.
Friday	10 a.m. to 5 p.m.
Saturday	10 a.m. to 3 p.m.
Sunday	2—4 p.m. (Sept—May)

213 E. Montgomery St.

Knoxville, IA 50138

P: 641-828-0585; F: 641-828-0513

We are on the web at www.knoxville.lib.ia.us and Facebook.

KNOXVILLE PUBLIC LIBRARY

ANNUAL REPORT FY2016



Connecting people, places, and ideas



McKenna Haase and fans



Lego creations



Kids at play



Classic cop car



Very pretty!



Vintage race car



MS Band



Spin Art fun



I ain't scared of no bug!



It'll wash off!



All smiles!



The Ussery boys ham it up.



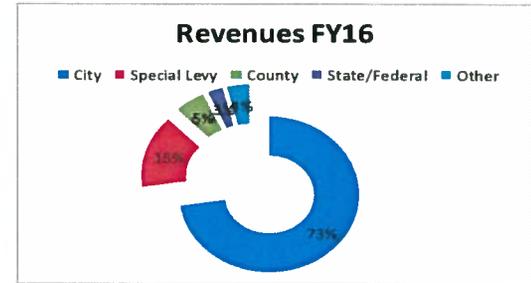
Display from the Egg Council



Claire can whistle!

Funding Sources: The Knoxville Public Library is funded primarily by the city of Knoxville, with additional funding from the county, state/federal aid, donations, and the sale of copies and collection of fines or fees.

City	250,850
Special Levy	52,164
County	19,250
State/Federal	9,129
Other	13,752
Total	345,145

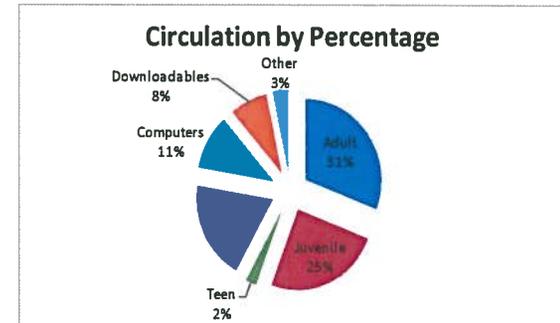


Circulation and Collections:

Total circulation was 78,506 including downloadable music and books on Bridges and Freegal. Computer usage was 8,598. Wireless usage was 7,159. Two AWE Early Literacy computers were added to the children's area and have been very popular. In-house usage was 9,144 items.

The library had 57,473 visits last year. We offered 179 programs for all ages with a total attendance of 3,310. The meeting room was used 325 times by all kinds of groups.

Adult	24,223
Juvenile	19,474
Teen	1,814
A/V	15,497
Computers	8,598
Downloadables	6,348
Other	2,552
Total Circ.	78,506



- Our collection size of physical materials is 33,634 items. The average "E" size library has 47,836 items. We are on the low end in collection size due to lack of space.
- The average "E" size library is 14,522 sq. ft. Our library measures 7,680 sq. ft.
- We added 3,709 items (11 %) and withdrew 4,210 items (12.5%).
- Total number of registered users is 8,618. We added 526 new patrons last year. Library cards expire every two years and are updated regularly.
- Approximately 67% of our patrons live in the city, while rural Marion County residents make up 22% and borrowers from surrounding areas comprise 11%.
- Interlibrary Loan (ILL) is a popular service we offer where we can borrow materials from other libraries statewide. Last year, we borrowed 455 items and sent out 458 items.

People may go to the library looking mainly for information, but they find each other there.

Robert D. Putnam, *Better Together: Restoring the American Community*

Making a Difference

This week marks the tenth anniversary of my tenure at the Knoxville Public Library, seven years as the Director. As I reflect on those years and go back twenty, fifty, even a hundred years, admiration and gratitude surface for the residents and city leaders in the past who built a legacy for future generations.

Last November, grandchildren and great grandchildren of those past residents, as well as new generations, voted "Yes" to a ballot making it possible to expand the Knoxville Public Library. The campaign to raise the additional \$1.75M may take a little while yet, but it shows the promise of many more tomorrows. Generous grants and donations from Pella Foundation, Kuyper Foundation, Knoxville Heritage Foundation, Marion County Community Foundation, numerous organizations, and individuals reflect their trust in our dream.

The library stands solid as "the hub" of this community. It offers services for everyone, regardless of age, race, creed, social or economic status. The library is the great equalizer, where everyone is treated with fairness and courtesy. We serve the public.

We love watching the faces of the little ones light up as they first learn to read and eventually discover words and worlds at Story Time. Gradually, the kids go off to school but find that reading is still fun, especially during the summer, as they participate in the Summer Reading Program. Here, they are entertained as they learn.

Teens and young adults find themselves pulled in many different directions, but the library is here for them. Sometimes, it is the only place for solitude and reflection, a place where imagination can take flight. It's also a place to "hang out" with friends, do homework, or access the Internet wirelessly.

Our electronic resources are available 24/7: thousands of E-books and audiobooks on Bridges; free music on Freegal; Learning Express for practice tests and learning materials, career and academic; EBSCOHost for research and reference materials. We are the connection to local, state, and federal authorities. What we don't know, we find out.

As librarians, we are trained to help you find what you need to succeed. Every day, we help people on the public computers connecting to friends or family, researching jobs, working on resumes, doing what needs to be done.

We also make a difference when we deliver to Homebound patrons, keeping them engaged in reading. We are not bound within four walls and make visits to the schools, Headstart, and Assisted Living facilities.

In support of our mission to foster lifelong learning opportunities, we have a wide range of adult programming, whether it is to offer meeting room space or hosting them in the form of author visits, entertainment, book discussions, and lectures.

Through it all, we keep changing and adapting to meet the needs of the community. I am confident that a hundred years from now, the Knoxville Public Library will still be here, still making a difference.

Roslin Thompson
Library Director

Quick Facts:

- * There are 544 public libraries in Iowa; 76% serve populations of less than 2,500.
- * Almost 69% of all Iowans have a public library card (the most important card of all!)
- * The Knoxville Public Library has **12** public access computers, used **8,298** times last year. Our wireless was accessed **7,176** times. More people are bringing in laptops and mobile devices to access the Internet. The library has broadband capabilities and is upgrading.
- * The Knoxville Public Library is a size "E" library, serving a population ranging from 5,000 to 9,999. There are 41 such libraries in Iowa.
- * Last year, the library offered **179** programs for children, teens, and adults with an attendance of **3,310**. 466 people registered for the SRP and had a 60% completion rate.
- * There were **57,473** visits to the library, almost 4,800 visitors each month. The meeting room was used **325** times by all kinds of groups.
- * Our physical collection totals **33,634** items and **28,919** downloadable items (e-books and audio-books) = 62,553 items. We added 3,709 items (11%) and withdrew 4,210 items (12.5%).
- * We offer FREE e-books and audio-books through **Bridges**, a statewide consortium at low cost (5 cents per capita). There were 6,348 E-materials downloaded last year. This number keeps growing.
- * Freegal is a database to download free and legal music (5 each week). Last year, **2,091** songs were downloaded which saved the consumer \$2,698.
- * If we don't have it, we can get it! Interlibrary Loan remains a popular service where we can borrow books or movies from other libraries for you. Last year, we borrowed 455 items from other libraries, and sent out 458 items.
- * We offer free on-line educational resources 24/7: Learning Express 3.0 is funded through state and federal grants and contains practice tests for school, adult learners, and career opportunities. EBSCOHost provides thousands of scholarly, peer-reviewed journals, magazines and research materials to our users. This is all accessible for free through our website: www.knoxville.lib.ia.us.

Libraries change lives.
Libraries mean business.
Libraries build community.
Libraries are a smart investment.

Information is a basic human right and the fundamental foundation for the formation of democratic institutions.

Nelson Mandela



Memo

To: City Council
From: Chief Dan Losada
Date: September 19, 2016
Re: August CSO Report

In August 2016 the Community Service Officer, Arlene Worrall spent 75 hours on Code Enforcement issues and 84 hours on Police Department Records and was on vacation for 3 days in August. Mike Miller CSO II worked 45 hours and worked his last day with the Knoxville Police Department on August 23rd. An ad is currently running in the Knoxville Journal to replace the Part Time CSO position. Application deadline is Friday September 16th at noon. Together the CSOs worked on the following issues:

Abandoned Property		2
Debris Storage		3
Junk Vehicle	1	
Mowing (Vegetation Height Violation)		40
Overhanging tree into roadway		1
Parking in Yard	1	
Prohibited Discharge of Water	1	
Trash/Refuse	1	
Properties Inspected		51
Citations Issued	2	
Court Dates	0	
Parking Citations	24	
Property Owners /Residents Contacted		48

Work Hired Out

11 properties mowed

City of Knoxville
Bank Reconciliation-August 2016

		Bank		
		Balance	Investments	Total
<u>Iowa State Savings Bank</u>				
Checking	369	\$5,836,194.86		\$5,836,194.86
<u>Great Southern Bank</u>				
General Fund Pool	53755000350		42,296.32	\$42,296.32
Debt Service/Capital Projects	53755000369		514,449.85	\$514,449.85
Sewer Utilities	53755000377		738,057.73	\$738,057.73
Equipment Replacement	53755000385		211,064.58	\$211,064.58
Police Retirement	53755000393		65,791.93	\$65,791.93
Police Dept Trust	53755000407		12,557.31	\$12,557.31
Library Gift & Memorial	53755000415		6,859.47	\$6,859.47
Rescue & Fire Donation	53755000423		8,932.54	\$8,932.54
<u>Wells Fargo Bank</u>				
General Fund Pool	008-4312909		78,660.90	\$78,660.90
Perpetual Care	6990785435		99,658.56	\$99,658.56
<u>IPAIT</u>	11460 11461		1,159,470.00	\$1,159,470.00
<u>MM Total</u>			1,778,329.19	
Calculated balance		5,836,194.86	2,937,799.19	8,773,994.05
	Less O/S checks	62,606.06		62,606.06
	Petty Cash	295.00	-	295.00
	Add: Reconciling Item (Deposit in Transit)			-
Total Calculated bank balance		5,773,883.80	2,937,799.19	8,711,682.99
Book Balance				8,711,682.99
Difference				0.00

Approved By: _____



FUND	LAST MONTH ENDING BAL	REVENUES	EXPENSES	CHANGE IN LIAB	ENDING BALANCE
001 GENERAL	979,109.40	243,306.31	243,634.94	.00	978,780.77
005 URBAN DEVELOPMENT	57,785.11	.00	44.00	.00	57,741.11
110 ROAD USE TAX	408,735.68	100,010.34	99,224.24	.00	409,521.78
111 I-JOBS	3,090.93	.00	.00	.00	3,090.93
112 EMPLOYEE BENEFITS	26,201.24	.00	47,333.80	.00	21,132.56-
117 MFPRSI	331,683.92	.00	14,715.19	.00	316,968.73
119 EMERGENCY	776.19	.00	.00	.00	776.19
121 LOCAL OPTION SALES TAX	453,118.27	71,039.13	.00	.00	524,157.40
125 FIVE STAR TIF	84,061.20	17.51	.00	.00	84,078.71
127 WESTRIDGE TIF	30,950.63	6.45	.00	.00	30,957.08
128 WALMART TIF	.00	.00	.00	.00	.00
129 PARK LANE TIF	.00	.00	.00	.00	.00
130 COBBLESTONE TIF	.00	.00	.00	.00	.00
145 URBAN RENEWAL	3,906.28	.00	.00	.00	3,906.28
146 REVOLVING LOAN	115,744.88	.00	.00	.00	115,744.88
162 S.S.M.I.D.	.00	.00	.00	.00	.00
167 POLICE DEPARTMENT TRUST	11,044.54	49.42	754.91	.00	10,339.05
168 FIRE/RESCUE DONATIONS	9,670.51	3,590.00	717.98	.00	12,542.53
169 LIBRARY GIFT & MEMORIAL	13,680.90	60.00	.00	.00	13,740.90
170 RECREATION DONATIONS	4,832.74	.00	.00	.00	4,832.74
171 AULD PARK PLAYGROUND TRST	34,190.71	3.34	.00	.00	34,194.05
172 PARKS	.00	.00	.00	.00	.00
173 K-9 UNIT PROGRAM	8,044.69-	.00	.00	.00	8,044.69-
200 DEBT SERVICE	324,702.87-	.00	15,460.34	.00	340,163.21-
302 CEMETERY ROADS	53,856.02	54.04	.00	.00	53,910.06
304 BIKE TRAIL PROJECT	210,257.04	.00	.00	.00	210,257.04
305 SIDEWALKS AND ALLEYS	.00	.00	.00	.00	.00
306 GO BOND PROJECTS	2,181,991.82	.00	.00	.00	2,181,991.82
307 ENTRANCE SIGNS	3,662.75	.76	.00	.00	3,663.51
313 2007 CDBG HOUSING REHAB	10,245.05-	.00	.00	.00	10,245.05-
314 2009 CDBG NSP GRANT	19,620.35	.00	.00	.00	19,620.35
315 CAPITOL PROJECT - LIBRARY	90,740.23	26,915.00	.00	.00	117,655.23
316 CAPITAL PROJECTS-REC	7,000.00	.00	.00	.00	7,000.00
398 EQUIPMENT REPLACEMENT	1,172,070.37	.00	27,279.00	.00	1,144,791.37
399 BUILDING REPLACEMENT	65,244.45	1.18	.00	.00	65,245.63
500 PERPETUAL CARE	269,167.94	326.06	.00	.00	269,494.00
501 LIBRARY-REAVER TRUST	500.00	.00	.00	.00	500.00
610 SEWER UTILITY	1,559,123.09	279,204.89	142,370.12	.00	1,695,957.86
611 SEWER REVENUE SINKING	198,144.66	57,658.12	72,491.28	.00	183,311.50
615 SEWER REVENUE BOND RSRV	808,960.00	.00	.00	.00	808,960.00
640 AIRPORT IMPROVEMENTS	239,990.23-	.00	.00	.00	239,990.23-
660 AIRPORT UTILITY	155,736.69-	3,405.00	26,428.26	.00	178,759.95-
820 SELF FUND HEALTH INS	134,574.63	16,145.07	4,432.52	.00	146,287.18
821 SELF INSURED PROPERTY INS	.00	.00	.00	.00	.00
Report Total	8,604,776.95	801,792.62	694,886.58	.00	8,711,682.99

CITY OF KNOXVILLE
 BUDGET REPORT
 CALENDAR 8/2016, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
	POLICE TOTAL	1,407,400.00	103,173.69	295,480.87	20.99
	FIRE TOTAL	146,258.00	8,292.44	19,741.25	13.50
	RESCUE TOTAL	631,364.00	40,146.14	95,718.89	15.16
	ANIMAL CONTROL TOTAL	20,100.00	.00	1,660.25	8.26
	PUBLIC SAFETY TOTAL	2,205,122.00	151,612.27	412,601.26	18.71
	ROADS, BRIDGES, SIDEWALK	714,915.00	103,545.23	168,601.62	23.58
	STREET LIGHTING TOTAL	38,428.00	2,878.70	5,760.53	14.99
	TRAFFIC CONTROL & SAFETY	42,700.00	1,795.23	4,821.86	11.29
	PUBLIC WORKS - GENERAL T	.00	1,202.32	1,482.88	.00
	PUBLIC WORKS-RUT TOTAL	30,103.00	2,438.25	6,767.52	22.48
	PUBLIC WORKS TOTAL	826,146.00	111,859.73	187,434.41	22.69
	LIBRARY TOTAL	356,619.00	30,818.86	57,225.44	16.05
	PARKS TOTAL	84,943.00	7,044.87	18,345.32	21.60
	RECREATION TOTAL	473,419.00	35,725.06	82,314.65	17.39
	POOL TOTAL	60,531.00	2,907.11	6,543.26	10.81
	CEMETERY TOTAL	213,133.00	15,741.10	43,875.01	20.59
	CULTURE & RECREATION TOT	1,188,645.00	92,237.00	208,303.68	17.52
	ECONOMIC DEVELOPMENT TOT	70,260.00	8,826.70	9,747.26	13.87
	HOUSING & URBAN RENEWAL	33,000.00	44.00	15,044.00	45.59
	PLANNING & ZONING TOTAL	167,162.00	10,552.11	20,218.10	12.09
	COMMUNITY & ECONOMIC DEV	270,422.00	19,422.81	45,009.36	16.64
	ROADS, BRIDGES, SIDEWALK	.00	.00	.00	.00
	MAYOR/COUNCIL/CITY MGR T	223,094.00	8,507.42	23,651.49	10.60
	CLERK/TREASURER/ADM TOTA	97,596.00	5,887.33	12,665.76	12.98
	LEGAL SERVICES/ATTORNEY	12,000.00	1,000.00	2,000.00	16.67
	CITY HALL/GENERAL BLDGS	162,717.00	15,898.50	31,176.86	19.16
	TORT LIABILITY TOTAL	34,000.00	.00	.00	.00
	OTHER GENERAL GOVERNMENT	.00	.00	.00	.00
	GENERAL GOVERNMENT TOTAL	529,407.00	31,293.25	69,494.11	13.13
	DEBT SERVICE - 3 TOTAL	.00	.00	.00	.00
	DEBT SERVICE-2002 SEWER	.00	.00	.00	.00
	DEBT SERV-2000 GO BOND T	.00	.00	.00	.00
	DEBT SERVICE - 6 TOTAL	.00	.00	.00	.00
	DEBT SERV-2003C SEWER TO	.00	.00	.00	.00
	DEBT SERV-2005 A SEWER T	.00	.00	.00	.00
	DEBT SERV-2005 B GO BOND	.00	.00	.00	.00

CITY OF KNOXVILLE
 BUDGET REPORT
 CALENDAR 8/2016, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
	DEBT SERVICE TOTAL	444,887.00	.00	.00	.00
	2007 CAP LOAN TOTAL	.00	.00	.00	.00
	2007A GO REF TOTAL	169,055.00	.00	.00	.00
	2008 SEWER REVENUE TOTAL	.00	.00	.00	.00
	2010B SEWER BOND TOTAL	.00	.00	.00	.00
	2010 C GO BOND TOTAL	269,115.00	.00	.00	.00
	2010 D GO BOND TOTAL	84,446.00	.00	.00	.00
	2012A GO BOND TOTAL	186,410.00	.00	.00	.00
	2013 A GO BOND TOTAL	360,915.00	.00	.00	.00
	2016A GO REFUNDING BOND	.00	15,460.34	28,460.34	.00
	STORM WATER TOTAL	.00	.00	.00	.00
	DEBT SERVICE TOTAL	1,514,828.00	15,460.34	28,460.34	1.88
	POLICE TOTAL	41,000.00	.00	.00	.00
	FIRE TOTAL	.00	.00	.00	.00
	RESCUE TOTAL	120,000.00	.00	.00	.00
	ROADS, BRIDGES, SIDEWALK	146,370.00	.00	.00	.00
	PUBLIC WORKS-RUT TOTAL	.00	.00	.00	.00
	LIBRARY TOTAL	36,200.00	.00	8,233.31	22.74
	PARKS TOTAL	12,000.00	.00	.00	.00
	RECREATION TOTAL	24,000.00	27,279.00	27,279.00	113.66
	CEMETERY TOTAL	36,000.00	.00	.00	.00
	COMMUNITY BEAUTIFICATION	3,600.00	.00	.00	.00
	HOUSING & URBAN RENEWAL	.00	.00	.00	.00
	PLANNING & ZONING TOTAL	22,000.00	.00	.00	.00
	MAYOR/COUNCIL/CITY MGR T	.00	.00	.00	.00
	CLERK/TREASURER/ADM TOTA	.00	.00	.00	.00
	CITY HALL/GENERAL BLDGS	2,100.00	.00	.00	.00
	CAPITAL PROJECTS TOTAL	2,440,537.00	.00	.00	.00
	LOCAL OPTION TAX TOTAL	130,000.00	.00	132,288.38	101.76
	SEWER/SEWAGE DISPOSAL TO	.00	.00	.00	.00
	CAPITAL PROJECTS TOTAL	3,013,807.00	27,279.00	167,800.69	5.57
	SEWER CLEANING TOTAL	.00	.00	.00	.00
	CAPITAL IMPROVEMENTS TOT	.00	.00	.00	.00
	SEWER BONDS TOTAL	445,445.00	.00	.00	.00
	SEWER/SEWAGE DISPOSAL TO	1,517,541.00	70,040.32	132,943.44	8.76
	PUBLIC WORKS - SEWER TOT	49,746.00	3,318.68	6,626.72	13.32
	SEWER PLANT REPLACEMENT	130,000.00	11,353.00	12,553.00	9.66
	I & I IMPROVEMENTS TOTAL	180,000.00	.00	26.75	.01
	AIRPORT TOTAL	347,715.00	26,428.26	31,349.49	9.02
	OTHER BUSINESS TYPE TOTA	.00	.00	.00	.00
	INTERNAL SERVICE TOTAL	140,000.00	4,432.52	4,432.52	3.17
	ENTERPRISE FUNDS TOTAL	2,810,447.00	115,572.78	187,931.92	6.69

CITY OF KNOXVILLE
BUDGET REPORT
CALENDAR 8/2016, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
	TRANSFERS TOTAL	1,650,666.00	130,149.40	233,735.86	14.16
	TRANSFER OUT TOTAL	1,650,666.00	130,149.40	233,735.86	14.16
	TOTAL EXPENSES	14,009,490.00	694,886.58	1,540,771.63	11.00

**Friends of the Library
Bank Reconciliation**

FRIENDS OF THE LIBRARY BANK RECONCILIATION			
Month	<u>August</u>	Year	<u>2016</u>
CHECKING	Account #	<u>83006119</u>	
Beginning Balance:			<u>12,218.00</u>
	Add: Deposits		<u>546.00</u>
	Less: Checks Written		<u>71.23</u>
Ending Balance			<u>16,960.57</u>
SAVINGS	Account #	<u>3623048588</u>	<u>3044.83</u>
Beginning Balance:			<u>0</u>
	Add: Deposits		<u>0</u>
	Interest		<u>.08</u>
	Less: Withdrawals		<u>0</u>
Ending Balance			<u>3044.91</u>
Prepared by: <u>Cheryl Hull, treasurer</u>			

HEARING ON PROPOSED
AMENDMENT TO REVITALIZATION
PLAN AND RESOLUTION TO ADOPT
AMENDMENT

Knoxville, Iowa

420024-39

September 19, 2016

A meeting of the City Council of the City of Knoxville, Iowa, was held at the City Hall, in the City, at 6:15 p.m., on September 19, 2016. The Mayor presided and the roll was called, showing members present and absent as follows:

Present: _____

Absent: _____.

The Mayor announced that this was the time and place set for hearing on the 2016 Amendment to the Plan for the Knoxville Urban Revitalization District. All written objections, statements, and evidence heretofore filed were read, and all oral objections, statements, and all other exhibits presented were considered.

The following named persons presented oral objections, statements, or evidence as summarized below; filed written objections or statements, copies of which are attached hereto; or presented other exhibits, copies of which are attached hereto:

(Here, and on a separate page if necessary, list all persons presenting written or oral statements or evidence and summarize each presentation.)

There being no further objections, comments, or evidence offered, the Mayor announced the hearing closed.

Council Member _____ introduced the resolution next hereinafter set out, and moved that the said resolution be adopted; seconded by Council Member _____; and after due consideration thereof by the City Council, the Mayor put the question upon the motion and the roll being called, the following named Council Members voted:

Ayes: _____

Nays: _____.

Whereupon, the Mayor declared the said resolution adopted, as follows:

RESOLUTION NO. 09-45-16

Resolution adopting Amendment to the Plan for the Knoxville Urban Revitalization District

WHEREAS, pursuant to the provisions of Chapter 404 of the Code of Iowa (the "Code") the City of Knoxville, Iowa, has designated an area of the City as the Knoxville Urban Revitalization District (the "Knoxville Urban Revitalization District") and has adopted an Urban Revitalization Plan (the "Plan") for the governance of projects and initiatives to be undertaken therein; and

WHEREAS, it has been proposed that the Plan be amended to delete the expiration date for the Knoxville Urban Revitalization District; and

WHEREAS, pursuant to the provisions of the Code, before amending the Plan, the City must prepare an amendment to the Plan, hold a public hearing thereon, and otherwise comply with the procedures set forth therein; and

WHEREAS, an amendment to the Plan (the "Amendment") has been prepared and presented to the City Council for consideration in accordance with the provisions of the Code, said Amendment being in a form and having the contents as set forth in Exhibit A attached hereto and by this reference made a part hereof; and

WHEREAS, pursuant to the provisions of the Code, the City Council has held a public hearing on the Amendment on September 19, 2016;

NOW, THEREFORE, Be It Resolved by the City Council of the City of Knoxville, Iowa, as follows:

Section 1. The Amendment is hereby adopted in the form attached hereto as Exhibit A.

Section 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed, to the extent of such conflict.

Passed and approved September 19, 2016.

Mayor

Attest:

City Clerk

ATTESTATION CERTIFICATE

STATE OF IOWA
COUNTY OF MARION
CITY OF KNOXVILLE

SS:

I, the undersigned, City Clerk of the City of Knoxville, Iowa, do hereby certify that the above and foregoing is a true, correct and complete copy of the minutes of the public hearing on and approval of an amendment to the plan for the Knoxville Urban Revitalization District, including a true and complete copy of the resolution referred to in such minutes

WITNESS MY HAND this ___ day of _____, 2016.

City Clerk

EXHIBIT A

PLAN AMENDMENT

By virtue of this amendment, the Urban Revitalization Plan (the “Plan”) for the Knoxville Urban Revitalization District (the “District”) is hereby amended to delete the expiration date for the District.

From and after the effective date of this amendment, the Plan and the District will remain in effect until repealed by action of the City Council. All references to the March 20, 1994 as an expiration date are hereby deleted from the Plan.

[INSERT AMENDMENT]

RESOLUTION NO. 09-46-16

RESOLUTION PROPOSING DISPOSAL OF AN INTEREST IN REAL PROPERTY BY SALE

BE IT RESOLVED by the Council of the City of Knoxville, Iowa:

The Council of the City of Knoxville, Iowa, hereby proposes disposal of interest in real property by sale which is described as follows:

Lot 5, except the East 5 feet thereof, and the East 15 feet of Lot 6, all in Block 12 in
Walter's part of Walter's and Roches Addition to the City of Knoxville, Iowa

Locally known as: 606 W Robinson, Knoxville, Iowa

for the sum of one hundred dollars (\$100.00) and other good and valuable consideration. A public hearing will be held on 3rd day of October 2016 at 6:15 o'clock p.m. at the Council Chambers at the City Hall of Knoxville, Iowa, at which time the Council will hear objections to the sale from any interested party. The clerk is directed to publish notice of the hearing in conformance with State law.

Brian J. Hatch, MAYOR

ATTEST:

Heather Ussery, CITY CLERK

Proposal for Purchase

We would like to offer \$100,000
for 606 W Robinson.

We will finish excavating foundation
and backfill.
We will turn up sanitary & cap water
per city spec.

Our intention is to build a single
family dwelling

Chad Cushman
Chad Cushman
9/15/16



Form 517007 {5-2016}
Office of Local Systems
Ames, IA 50010

City Street Financial Report

City Name
KNOXVILLE

9/14/2016 3:35 PM
Fiscal Year
2016
1 of 9

Cover Sheet

Now therefore let it be resolved that the city council KNOXVILLE , Iowa
(City Name)

On 09/19/2016 did hereby approve and adopt the annual
(month/day/year)

City Street Financial Report from July 1, 2015 to June 30, 2016
(Year) (Year)

Contact Information

Name	E-mail Address	Street Address	city	ZIP Code
Heather Ussery	cityclerk@knoxvilleia.gov	305 S Third Street	Knoxville	50138-2287
Hours	Phone	Extension	Phone(Alternative)	
8:00 a.m. - 5:00 p.m.	641-828-0550	0000000223	641-828-0550	

Preparer Information

Name	E-mail Address	Phone	Extension
Heather Ussery	cityclerk@knoxvilleia.gov	641-828-0550	0000000223

Mayor Information

Name	E-mail Address	Street Address	city	ZIP Code
Brian Hatch	mayor@knoxvilleia.gov	305 S Third Street	Knoxville	50138-2287
Phone	Extension			
641-828-0550				

Resolution Number 09-44-16

 Brian Hatch
Signature Mayor

 Heather Ussery
Signature City Clerk



Form 517007 (5-2016)
Office of Local Systems
Ames, IA 50010

City Name
KNOXVILLE

City Street Financial Report

9/14/2016 3:35 PM
Fiscal Year
2016
2 of 9

Summary Statement Sheet

Column 1 Column 2 Column 3 Column 4
Road use Other Steeet Street Debt Totals
Tax Fund Monies

Round Figures to Nearest Dollars

A. BEGINNING BALANCE				
Column 1	Column 2	Column 3	Column 4	
Road use	Other Steeet	Street Debt	Totals	
Tax Fund	Monies			
1. July 1 Balance	\$764,654	\$861,940	\$1,069,554	\$2,696,148
2. Adjustments (Note on Explanation Sheet)	\$0	\$0	\$0	\$0
3. Adjusted Balance	\$764,654	\$861,940	\$1,069,554	\$2,696,148
B. REVENUES				
1. Road Use Tax	\$903,735			\$903,735
2. Property Taxes		\$0	\$662,065	\$662,065
3. Special Assessments		\$0	\$0	\$0
4. Miscellaneous		\$875,021	\$0	\$875,021
5. Proceeds from Bonds, Notes, and Loans		\$0	\$0	\$0
6. Interest Earned		\$0	\$0	\$0
7. Total Revenues (Lines B1 thru B6)	\$903,735	\$875,021	\$662,065	\$2,440,821
C. Total Funds Available (Line A3 + Line B7)				
	\$1,668,389	\$1,736,961	\$1,731,619	\$5,136,969

Column 1 Column 2 Column 3 Column 4
Road use Other Steeet Street Debt Totals
Tax Fund Monies

Round Figures to Nearest Dollars

EXPENSES				
Column 1	Column 2	Column 3	Column 4	
Road use	Other Steeet	Street Debt	Totals	
Tax Fund	Monies			
D. Maintenance				
1. RoadWay Maintenance	\$615,437	\$175,225	\$0	\$790,662
2. Snow and Ice Removal	\$91,962	\$0	\$0	\$91,962
E. Construction, Reconstruction and Improvements				
1. Engineering	\$0	\$0	\$0	\$0
2. Right of Way Purchased	\$0	\$0	\$0	\$0
3. Street/Bridge Construction	\$0	\$310,193	\$0	\$310,193
4. Traffic Services	\$31,443	\$0	\$0	\$31,443
F. Administration	\$23,104	\$129,443	\$0	\$152,547
G. Equipment	\$0	\$0	\$0	\$0
H. Miscellaneous		\$0	\$0	\$0
J. street Debt				
1. Bonds, Notes and Loans -Principal Paid	\$0	\$0	\$631,429	\$631,429
2. Bonds, Notes and Loans - Interest Paid	\$0	\$0	\$30,636	\$30,636
TOTALS				
K. Total Expenses (Lines D thru J)	\$761,946	\$614,861	\$662,065	\$2,038,872
L. Ending Balance (Line C-K)	\$906,443	\$1,122,100	\$1,069,554	\$3,098,097
M. Total Funds Accounted For (K + L = C)	\$1,668,389	\$1,736,961	\$1,731,619	\$5,136,969



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Miscellaneous Revenues and Expenses Sheet

Code Number and Itemization of Miscellaneous Revenues (Line B4 on the Summary Statement Sheet)(See Instructions)	Column 2 Other Street Monies	Column 3 Street Debt
172---Labor & Services	\$3,035.00	\$0.00
174---Sales Tax / Local Option	\$857,197.00	\$0.00
170---Reimbursements (misc.)	\$14,789.00	\$0.00
Line B4 Totals	\$875,021.00	\$0.00

Code Number and Itemization of Miscellaneous Expenses (Line H on the Summary Statement Sheet) "On street" parking expenses, street maintenance, buildings, insurance, administrative costs for printing, legal fees,bond fees etc. (See Instructions)	Column 2 Other Street Monies	Column 3 Street Debt
Line H Totals		



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Bonds, Notes and Loans Sheet

New Bond ?	Debt Type	Debt Purpose	DOT Use Only	Issue Date	Issue Amount	% Related to Street	Year Due	Principal Balance as of 7/1	Total Principal Paid	Total Interest Paid	Principal Roads	Interest Roads	Principal Balance as of 6/30
<input type="checkbox"/>	General Obligation	Street Improvements	103	09/19/2007	\$1,765,000	100	2019	\$600,000	\$600,000	\$24,585	\$600,000	\$24,585	\$0
<input type="checkbox"/>	General Obligation	Street Improvements	104	09/20/2010	\$520,000	100	2022	\$313,149	\$31,429	\$6,051	\$31,429	\$6,051	\$281,720
New Bond Totals					\$0	\$0	Totals	\$913,149	\$631,429	\$30,636	\$631,429	\$30,636	\$281,720



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Project Final Costs Sheet

For construction, reconstruction, and improvement projects with costs equal to or greater than 90% of the bid threshold in effect as the beginning of the fiscal year.

[Check here if there are no entities for this year](#)

Project Final Costs Sheet (Section A)

1. Project Number	2. Estimated Cost	3. Project Type	4. Public Letting?	5. Location/Project Description (limits, length, size of structure)
2016 Street Improvements	\$1,664,573	SURF	No	paving various locations around the city

Project Final Costs Sheet (Section B)

1. Project Number	6. Contractor Name	7. Contract Price	8. Additions/ Deductions	9. Labor	10. Equipment	11. Materials	12. Overhead	13. Total
2016 Street Improvements	Hawkeye Paving	\$1,664,573		\$0	\$0	\$0	\$0	\$1,664,573



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Road/Street Equipment Inventory Sheet

1. Local Class I.D. #	2. Model Year	3. Description	4. Purchase Cost	5. Lease Cost	/Unit	6. Rental Cost	/Unit	7. Used On Project this FY?	8. Status
	2012	Ventrac Sidewalk Plow	\$16,531	\$0		\$0		No	NEW
	2005	vee-plow for #42	\$20,000	\$0		\$0		No	NEW
	2016	trailer	\$5,000	\$0		\$0		No	NEW
	2007	Snowplow	\$6,250	\$0		\$0		No	NEW
	2012	snowplow	\$6,250	\$0		\$0		No	NEW
	2005	snowplow	\$6,250	\$0		\$0		No	NEW
	2014	paint striper	\$6,400	\$0		\$0		No	NEW
	2014	crack sealer	\$50,000	\$0		\$0		No	NEW
	2013	4wd pick up	\$13,760	\$0		\$0		No	NEW
	2007	4wd pickup	\$26,370	\$0		\$0		No	NEW
	2005	4wd pickup	\$26,370	\$0		\$0		No	NEW
24	2008	Ford F-250 4X4 Pickup	\$20,417	\$0		\$0		No	SOLD
11	2007	Int'l 4700 Single Axle Dump Truck	\$81,372	\$0		\$0		No	NOCH
12	2007	Int'l 4700 Single Axle Dump Truck	\$81,372	\$0		\$0		No	NOCH
13	2016	Int'l 4700 Single Axle Dump Truck	\$120,000	\$0		\$0		No	NOCH
26	2007	Int'l 4700 Single Axle Dump Truck	\$81,372	\$0		\$0		No	NOCH
27	2004	Ford F-600 Bucket Truck	\$17,500	\$0		\$0		No	NEW
25	2004	Ford F-250 Pickup	\$17,880	\$0		\$0		No	NOCH
19	2002	Chevrolet K2500 Pick-up	\$24,117	\$0		\$0		No	NA



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Road/Street Equipment Inventory Sheet

1. Local Class I.D. #	2. Model Year	3. Description	4. Purchase Cost	5. Lease Cost	/Unit	6. Rental Cost	/Unit	7. Used On Project this FY?	8. Status
28	2002	Int'l 4700 Single Axle Dump Truck	\$56,365	\$0		\$0		No	NOCH
23	1982	Ford Flusher	\$0	\$0		\$0		No	NOCH
40	1996	John Deere 770A Motor Grader	\$49,000	\$0		\$0		No	NOCH
60	1996	Crafco SS125 Melter/Applicator	\$17,895	\$0		\$0		No	SOLD
62	2000	Multiquip VR36HA Vibrator/Roller	\$11,152	\$0		\$0		No	NOCH
64	2013	Cushion Cut 6500 RWII Concrete Saw	\$21,673	\$0		\$0		No	NOCH
42	2015	John Deere S44J Loader	\$115,977	\$0		\$0		No	NOCH
41	2013	Bobcat S-185 Skidloader	\$27,864	\$0		\$0		No	NOCH
69	2008	Falcon RME Asphalt Hot Patch Trailer	\$21,881	\$0		\$0		No	NOCH
12	2012	Chevrolet K2500 Pick-Up	\$22,377	\$0		\$0		No	NOCH
	2013	Int'l Street Sweeper	\$199,983	\$0		\$0		No	NOCH
	2012	Chevrolet Colorado	\$11,904	\$0		\$0		No	SOLD
	2015	Sullivan Aircompressor	\$9,300	\$0		\$0		No	NOCH
	2015	Boss Snow Plow	\$8,334	\$0		\$0		No	NOCH



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Explanation Sheet

Comments

For the 2010C bond (104) the original issue amount was \$3,640,000. Due to the percent calculation related to street being approx. 14.29% this was the figure used to calculate the principal and interest paid.



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Monthly Payment Sheet

Month	Road Use tax Payments
July	\$75,195.02
August	\$101,296.05
September	\$89,846.70
October	\$68,725.05
November	\$78,175.33
December	\$78,908.83
January	\$65,767.58
February	\$75,587.41
March	\$77,544.03
April	\$53,780.87
May	\$57,882.06
June	\$81,026.19
Totals	\$903,735.12